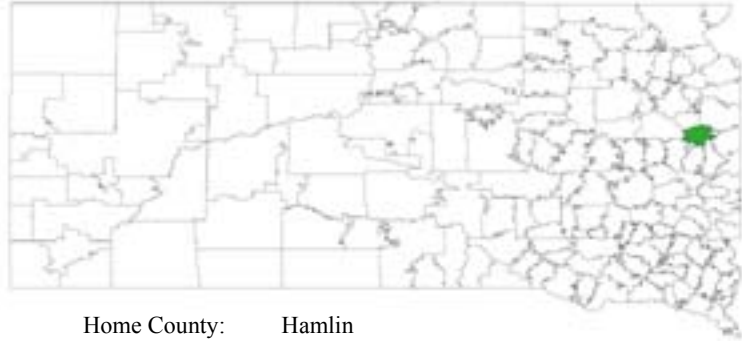


2003-2004 Profile of Estelline School District 28-2

708 Davis, Estelline, SD 57234-0306



Home County: Hamlin
Area in Square Miles: 169
2002 K-12 Fall Enrollment: 296

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$937,737	\$20,648	\$186,477	\$0
PK Instruction	\$0	\$0	\$8,508	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$102,248	\$3,489	\$68,609	\$0
Administration Services	\$151,771	\$0	\$855	\$0
Transportation Services	\$85,726	\$8,450	\$15,493	\$0
Other Support Services	\$263,862	\$217,222	\$1,730	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$95,949	\$4,414	\$0	\$0
Total Expenditures	\$1,637,293	\$254,223	\$281,672	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$855,113	\$171,364	\$164,736	\$0
County	\$12,907	\$0	\$0	\$0
State	\$559,740	\$0	\$27,351	\$0
Federal	\$89,652	\$0	\$45,756	\$0
Total	\$1,517,412	\$171,364	\$237,843	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$296,802	\$326,038
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$95,649	\$105,003

Cost per ADM

General Fund Only	\$5,527
Educational Funds*	\$6,315
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$518,629
Special Education	\$13,457
Extraordinary Cost Fund - SE	\$13,894
Total State Aid	\$545,980

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,238
IDEA Part B	\$43,518
Total	\$45,756

2003 Taxable Valuations

Agricultural	\$65,398,230
Owner Occupied	\$22,773,152
Non-Ag Z	\$233,761
Other Non-Ag/Utilities	\$32,064,648
Total	\$120,469,791

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$1.50
Bond Redemption	\$2.08
Pension Fund	\$0.00

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	19.975
General State Aid Adj. ADM	334.168

Teaching Staff Data

Average Teacher Salary	\$29,573
Experience Adjusted Salary	\$30,982
Avg Years of Experience	13.7
% with Advanced Degrees	8.7%
Certified Instructional Staff	21.3
Classroom Staff	0.0

Ending Fund Balance

General	\$833,299
Capital Outlay	\$94,528
Special Education	(\$3,812)
Pension	\$0

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	299
Open Enrolled Students Rec'd	38
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	29.7%
% Special Needs Students	10.4%
Students Transported	141
Student to Staff Ratio	14.1
District Attendance Rate	96.2%
Number of Graduates	28

Enrollment

	ADA	ADM
K-8	194.901	201.702
9-12	90.068	94.550
Total	284.969	296.252

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	9
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	1
PT Early Child and SE	0
Resource Room	19
Day Program	1
Home/Hospital Program	0
Total	31

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	19
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	1
Speech/Language	5
Other Health Impaired	0
Autism	1
Traumatic Brain Injury	0
Developmental Delay	1
Total	31

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	81		92		69		70		67		70		69	
Science	65		82		80		73		69		78		69	
Social Science	80		89		85		73		68		70		62	
Language Arts	70		75		73		66		78		68		69	
Reading	70		91		75		65		65		69		77	
Complete Battery	73		87		75		69		68		70		69	
Number Tested	20	3	22	0	21	1	30	3	27	2	28	4	18	4

American College Test (ACT)

English	19.8
Math	21.1
Reading	21.0
Science	20.8
Composite Score	20.8
Number Tested	22

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	21	0	86%		86%		86%		86%		86%		86%	
Grade 9	27	0	89%		93%		93%		81%		85%		85%	

No assessment data are reported when less than ten students were tested.